

10/7/2019



UN Development Programme Kyrgyzstan - Bishkek

Award ID: 00115681
Award Title: Innovations for governance
Start Year: 2018
End Year: 2019

**Implementing Partner
(Executing Agency):** UNDP

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 10-July-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	170,000.00
Total Budget (2019 and Beyond)		170,000.00
Total Expenditure (2018 and Prior)		0.00
Award Total		0.00
Unprogrammed/Unfunded		-170,000.00

Brief Description:

The main purpose of the current budget revision is to allocate additional TRAC Funds in the amount of USD 50,000.00 to support integration, adopting and mapping prototype (pilot) E-Invoice platform during six months.

Duration of the project extended till 31 December 2019.

Total budget for 2019 is USD 170,000.00.

Agreed by: Programme Coordinator *Eduard Turdaliyev*

Agreed by: UNDP Operations Manager *(\$50K has been approved by RR)*

Agreed by: UNDP ARR *11/07/2019*

Agreed by: UNDP DRR *AN ALIYONA NIGULIYEV*

DEPUTY RESIDENT REPRESENTATIVE
UNDP

11 JUL 2019

ES
11.07.19



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00115681

Project Title: Innovations for governance

Year: 2019

Report Date: 10/7/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113173 Innovations for governance	INITIATION OF E FISCALIZ	1/12/2018	31/8/2019	UNDP	04000	UNDP	71600	Travel	8,200.00
					04000	UNDP	72100	Contractual Services-Companies	10,000.00
					04000	UNDP	75700	Training, Workshops and Confer	2,500.00
					04000	UNDP	73100	Rental & Maintenance-Premises	500.00
					04000	UNDP	71300	Local Consultants	99,800.00
					04000	UNDP	71400	Contractual Services - Individ	30,000.00
TOTAL									170,000.00
GRAND TOTAL									170,000.00

OLGA PETROVA
FINANCE ASSISTANT
UNDP PNU

WORKPLAN
Kyrgyz Republic



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Budget Revision # 1 (as of 10 July 2019)

Project Title : Initiation plan for implementation of e-system of tax administration fiscalization in the Kyrgyz Republic
Project No: 00113173
Implementing partner: UNDP
Start date: 1 December 2018
End date: 31 December 2019
PAC date: 12 November 2018

Brief description

According to experts, the shadow sector of the Kyrgyz economy is about 40% - 60% of GDP, with the high level of informal transactions in the private sector maintained as a result of among other regulatory and tax administration issues. To optimize labor and time costs of taxpayers in the first instance, and then of controlling bodies, e-system of tax administration and remote administration methods thereof are planned to be launched under the Law of the Kyrgyz Republic "On amending certain legal acts on implementation of e-fiscalization of tax procedures" that includes the following:

1. Implementation of mandatory labeling of goods by means of identification and creation of goods passportization system;
2. Transition to electronic invoices in the form of e-documents "E-invoices" and creation of E-invoices information system;
3. Application of cash register machines (CRM) with the data transmission function in real-time and development of an information system allowing analysis of the information transmitted through CRM.

Under the project on innovative solutions support, the UNDP hired PricewaterhouseCoopers (PwC) to conduct independent assessment of the current situation in fiscal administration area, reforms planned by the Government in this area, including institutional, legislative and technical preparedness for realization of a full-fledged programme on implementation of electronic system of fiscalization. As the result of assessment conducted (the report prepared by the PwC is attached in Annex 1 hereto), and taking into consideration multi-faceted nature of the project and its key interested parties, during the joint meeting between the Government and UNDP dated 13th of November, it was decided to start working in initiation stage of the project prior to a launch of the national programme on implementation of e-system of tax administration fiscalization in the Kyrgyz Republic. The current project will be implemented using engagement facility to provide technical assistance to the Kyrgyz Republic in finalizing the e-system of fiscalization of tax administration, working out institutional legislative base and technical and innovative solutions required for its realization at the national level.

The main purpose of the current budget revision is to allocate additional TRAC Funds in the amount of USD 50,000.00 to support integration, adopting and mapping prototype (pilot) E-Invoice platform during six months.

Total budget for 2019 is USD 170,000.00.

Contributing Outcome (UNDAF/CPD):

By 2022, institutions at all levels are more accountable and inclusive, ensuring justice, human rights, gender equality and sustainable peace for all;

Indicative Output(s)

Core functions and capacity of parliament, key government institutions and local authorities strengthened for accountable, transparent and inclusive policymaking and implementation, as well as high-quality public service delivery. (SDGs 16, 5, 3)

Total resources required	170,000 USD	
	UNDP	170,000
	Government	
	Government	

Approved by UNDP: UNDP

Name: Ms. Aliona Niculita

Title: Deputy Resident Representative in the Kyrgyz Republic, a.i.

Signature:

Date:

11 JUL 2019

I. MULTIYEAR WORKPLAN

BUDGET REVISION # 1

EXPECTED OUTPUT	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		YEAR 2018	Jan-Mar 2019	Apr-Jun 2019	Jul-Dec 2019		SOF	Budget lines	Amount USD
<p>Expected result 1 Creation of required institutional base with worked out technical solutions for implementation of full-fledged programme on e-fiscalization in the Kyrgyz Republic</p> <p>Baseline: Concept on electronic fiscalization system of tax administration in the Kyrgyz Republic is drafted</p> <p>Target: Concept on electronic fiscalization system of tax administration in the Kyrgyz Republic is finalized</p> <p>Indicator: Concept on</p>	<p>1.1. Recruit project staff and procure services of the following experts to start project initiation: - Project Coordinator on e-fiscalization (SC9) – 1; - Experts in the field of ITC in the field of fiscal administration (IC) – 6 business analytics - Lawyer/fiscal specialist (IC) – 3 experts; - Administrative assistant (SC5) – 1 сотрудник.</p> <p>1.2. Creation and agreement of regulatory and institutional base for e-fiscalization programme implementation: - finalization of the concept on electronic fiscalization system of tax administration in the Kyrgyz Republic; - Organization structure and appointment of the programme/projec board and working groups; - study of required existing legislation of the Kyrgyz Republic and develop recommendations on their finalization; -agreement of approaches and factors of choice and alternatives for programme realization, including methods of decision making, success factors and risks; - general terminology and communication plan; - working groups members training/workshops.</p>	x	x	x	x	State Tax Service UNDP	UNDP	Salary staff Experts fee	30,000 12,000 68,800
						State Tax Service UNDP		Round tables Trainings	3,000

<p>electronic fiscalization system of tax administration in the Kyrgyz Republic is approved</p>	<p>1.3. Working out technical solutions on the following: 1) development and agreement of the architecture of electronic fiscalization system of tax administration; 2) development and agreement of the following workplans: – On electronic invoices (including electronic waybill); – labeling of goods by means of identification and creation of goods passportization; – on-line CRM; – unified catalogue of goods (classification of goods and services); 3) development and agreement of business processes on: – information system for electronic invoices (including the one for electronic waybills) – information system for labeling of goods by means of identification and creation of goods passportization; – improvement of information system for on-line CRM; 4) development and agreement of terms of references for on: – information system for electronic invoices (including the one for electronic waybills) – information system for labeling of goods by means of identification and creation of goods passportization; – improvement of information system for on-line CRM;</p>	x	x	x	x	x	x		Salaries and fees of staff and individual contractors	25,000 15,000
	<p>1.4. Project management - Administration of UNDP - Travel Expenses</p>	x	x	x	x	x				13,000 3,200
TOTAL	Total on output 1									170,000
										170,000

Approved by UNDP:

Ms. Aliona Niculita

UNDP Deputy Resident Representative

Signature:  Date: 11 JUL 2019